

V. Results and Resources Framework

Agenda for Transformation Goal(Pillar 1): create an atmosphere of peaceful co-existence based on reconciliation and conflict resolution and providing security, access to justice, and rule of law to all

UNDAF and country programme Outcome:

- #1.2: Peace and Reconciliation: Liberia has an improved, coherent and inclusive mechanism for national reconciliation operational at national, regional, county and local level
- #2: National reconciliation and social cohesion fostered within an enabling constitutional and legal environment supported by a strengthened and accountable justice and security institutions at national and local level.

SUPPORT TO THE NATIONAL PALAVA HUT TALKS

1. Outcome indicators as stated in the Country Programme Results and Resources Framework,

- i. Proportion of cases taken up by Palava Huts that are resolved (disaggregated by cases submitted by men/women)

Baseline (Sep 2013): 0%

Target (Sep 2015): 50% of cases taken up by Palava Huts are resolved

MoV: Records of Palava Hut discussions (INCHR

- II. Proportion of women in the Palava Hut committees

Baseline (Sep 2013): 0% (Palava Huts not yet established)

Target (Sep 2015): at least 40%

- III. Percentage of citizens in pilot locations who are positive about the national reconciliation process (disaggregated by men/women)

Baseline (Sep 2013): Data to be collected through the first National Reconciliation Barometer Survey planned for early 2014

Target (Sep 2014): at least 50%

(to be confirmed after conducting baseline survey)

Target (Sep 2015): at least 70%

MoV: National Reconciliation Barometer Survey (NRBS)⁵

- IV. Number of decisions pertaining to local governance in communities that have involved women Peace Hut leaders

Baseline (Nov 2013):

Data for 2013 to be collected and confirmed through assessment of 17 existing Peace Huts in Nov 2013

⁵ Note: this survey is proposed as a joint initiative between the University of Liberia, PBO and key stakeholders incl. the INCHR, Governance Commission and others. The Barometer is expected to track and analyze various dimensions of national reconciliation. The concept of reconciliation will be defined through several parameters by an exploratory study planned for early 2014. Subsequently the National Reconciliation Barometer Survey is planned to be conducted every 2 years.

Target (April 2015):

30% increase over the baseline

MoV: Reports on local governance decisions; focus groups discussions with local leaders and women on women's participation in local governance decisions at community

V. Number of cases that have been taken up by the Peace Huts

Baseline (Nov 2013):

Data for cases in 2013 to be collected and confirmed through assessment of 17 existing Peace huts in Nov 2013

Target (April 2015):

50% increase over the baseline

MoV: Records of case hearings in the 22 Peace Huts; focus groups discussions in 22 communities for confirmation

VI. Women's perception of their security in the selected communities

Baseline (Oct 2013):

Data to be collected through survey and focus group discussions in 22 communities

Target (April 2015):

Increase in women's sense of security in their community and decreased threats to bodily harm (% of increase to be confirmed after conducting baseline surveys)

MoV: Surveys of randomly selected / representative community women in 22 communities and focus group discussions

SUPPORT TO PEACEBUILDING OFFICE/PBF SECRETARIAT

2. Outcome indicators as stated in the Country Programme Results and Resources Framework,

1. JSC Annual Reports submitted within 7 days of the deadline

Baselines, Target and MoV:

Baseline (Sep 2013):

Target (Sep 2015):

MoV: Transmittal e-mail of JSC Annual Report

I. Quality of JSC Annual Reports rated "acceptable" by PBSO review team

Baseline (Sep 2013):

Target (Sep 2015):

MoV: Report review matrix (PBF)

II. Mid-year and annual reviews, as well as evaluations, conducted on time

Baseline (Sep 2013):

Target (Sep 2015):

MoV: Evaluation work plan

III. Key partners (e.g. RUNOs as well as non-UN stakeholders) satisfied with level and timeliness of PBO communication and coordination

Baseline (Sep 2013):

Target (Sep 2015):

MoV: bi-annual partnership survey

SUPPORT TO STRENGTHENING LOCAL MECHANISM FOR PEACE

3. Outcome indicators as stated in the Country Programme Results and Resources Framework:

- I. Number of County Peace Committees (CPCs) preventing and resolving local conflicts (disaggregated by m/f CPC members, and by m/f of the person bringing the dispute)

Baseline (Sep 2013):

7 CPCs functional:

Grand Gedeh (57% m; 43% f)

Lofa (75% m; 25% f)

Bong (100% m; 0% f)

Nimba (83% m; 17% f)

Cape Mount (83% m; 17% f)

Grand Bassa (100% m; 0% f)

Maryland (67% m; 33% f)

Target (Sep 2016):

15 CPCs functional

(members: 60% m; 40% f)

MoV: Annual reports from PBO/MIA and UNMIL

- II. Number of counties with a functional Early Warning and Early Response (EWER) Working Group (disaggregated by m/f members)

Baseline (Sep 2013):

4 counties:

Lofa (57% m, 43% f)

Bong (67% m; 33% f)

Nimba (68% m; 32% f)

Grand Gedeh (65% m; 35% f)

Target (Sep 2016):

13 counties

(members: 60% m; 40% f)

MoV: EWER WG reports, project reports

III. Number of counties with a functional Early Warning and Early Response (EWER) Working Group (disaggregated by m/f members)

Baseline (Sep 2013):

4 counties:

Lofa (57% m, 43% f)

Bong (67% m; 33% f)

Nimba (68% m; 32% f)

Grand Gedeh (65% m; 35% f)

Target (Sep 2016):

13 counties

(members: 60% m; 40% f)

MoV: EWER WG reports, project reports

IV. Proportion of early warning alerts (by sms) that result in early responses

Baseline (Sep 2013):

26% for year 2012

Target (Sep 2016):

at least 60% per year

MoV: EWER WG reports, project reports

SUPPORT TO LAW REFORM COMMISSION

4. Outcome indicators as stated in the Country Programme Results and Resources Framework

Outcome indicator (LRC)

- i. National Law Reform Policy validated and approved (including policy recommendations to harmonise the dual statutory and customary legal systems currently existing in Liberia)

Baseline (Sep 2013):

Disjointed and uncoordinated law making process, dual legal system and lack of overall policy framework

Target (Sep 2015):

<p>National Law Reform Policy validated and approved following participatory stakeholder consultations and due process MoV: LRC reports</p>
<p>Applicable UNDAF Action Plan (UAP) Key Result Area: Output 1.2.1. Inclusive Policy processes enhanced Output 1.2.2 Transitional justice as captured in Strategic Roadmap for National Healing, Peace building, and Reconciliation enhanced. Output 1.2.3 Capacities, systems and structures for dialogue, mediation and conflict resolution (including Alternative Dispute Resolution) at national, county, and community levels strengthened Output 1.2.4 Women, youth and vulnerable groups empowered to participate and assume leadership roles, for peace building and national reconciliation Output 1.2.5 Socio-political resilience and institutions for positive peace strengthened</p>
<p>Partnership Strategy: The project will be implemented by the Ministry of Internal Affairs (MIA), under the National Implementation modality. The MIA, through a National Peace building and Reconciliation Coordination Unit to be established at the Ministry; has the mandate to coordinate the implementation of the National Peace and Reconciliation Roadmap. Partnerships with the Governance Commission and Independent Commission Human Rights will be critical to implementation as well as CSOs. Under the Delivering as One programme which highlight peace and reconciliation as one of the key UN areas of intervention in Liberia, the programme will work close with UN agencies such as UNICEF, UN Women and UNESCO to ensure coordinated implementation of outputs.</p>

SUPPORT TO THE NATIONAL PALAVA HUT TALKS

Outcome: 1. Communities in-pilot locations have adequate mechanisms for dealing with the past through the Palava Hut process for truth telling, atonement and reconciliation

Intended Outputs	Output Targets (years)	Activities	Responsible Party	Inputs	2014	2015	2016	Total
<p>Output 1.1 Preparatory studies for Palava Hut methodology conducted by the INCHR</p> <p>Indicators: 1.1 1.1.2 Number of studies conducted (disaggregated by type of study Baseline (Sep 2013): 0</p>	<p>Targets: 2014 (Sep 2014): 3 MoV: Study reports</p> <p>Target (Sep 2014): 50% of cases taken up by Palava Huts are resolved</p> <p>MoV: Records of Palava Hut discussions (INCHR)</p>	<p>Activity 1.1: Provide staffing cost support to the INCHR to set up and functioning Project Management Unit</p> <p>Activity 1.2 Undertake comprehensive study across four (4) linguistic communities to determine to inform the palava hut process</p>	INCHR	Contractual services	1,308,000			1,308,000
<p>Output 2.1 Gender-sensitive Palava Hut operational guidelines rolled out in pilot locations</p> <p>Indicator 2.1: Palava Hut operational guidelines developed</p> <p>Baseline (Sep 2013): No guidelines</p> <p>MoV: Evidence of finalized and endorsed guidelines</p>	<p>Target (Sep 2014): Finalized and endorsed guidelines</p> <p>Targets: 2014 (Sep 2014): at least 40</p> <p>MoV: Records of Palava Hut discussions (INCHR)</p>	<p>Activity 2.1 Support the rollout of gender sensitive palava hut operational guidelines in pilot locations.</p>	INCHR	Contractual services				

<p>Output 3.1 Citizens in pilot locations are aware of the Palava Hut process Indicator 1.3.1: Proportion of citizens in pilot locations who can identify at least 3 key issues (check) that Palava Huts can address (disaggregated by men/women Baseline (Sep 2013): 0% % (check) MoV: National Reconciliation Barometer Survey (check)</p>	<p>Targets: Target 2014 (Sep 2014): 60% (check) of pilot locations are aware of Palava Hut process Target 2015 (Sep 2015): at least 70%</p>	<p>Activity 3.1 Conduct awareness on palava hut processes</p>					
<p>Project Title: Support to Peacebuilding Office/PBF Secretariat</p>							
<p>Outcome: Effective coordination, monitoring, reporting, evaluation and communication of all PBF-supported projects in Liberia</p>							
<p>Intended Outputs</p>	<p>Output Targets (years)</p>	<p>Activities</p>	<p>Responsible Party</p>	<p>Inputs</p>	<p>2014</p>	<p>2015</p>	<p>2016</p>
<p>Output 1.1 PBO as PBF Secretariat effectively coordinates JSC meetings, reporting and SMC reviews Indicators 1.1.1: Number of JSC meetings coordinated 1.1.2: Number of JSC Annual Reports 1.1.2: Number of JSC Annual Reports produced 1.1.3: Number of SMC 1.1.4: Annual reviews conducted and reports produced Baseline: 1.1.1: 13 JSC meetings coordinated and held since 2011 (Sep 2013)</p>	<p>Targets: 2013 1.1.5: 4 JSC per year (2014- Sep 2016)</p>	<p>Activity 1.1: JSC meetings and the submission of SMC quarterly Reports effectively coordinated with all partners of the LPP and related programmes</p>	<p>PBO</p>	<p>Contractual services workshop, printing</p>	<p>1.137,697</p>	<p>681,152</p>	<p>681,152</p>
							<p>Total</p>
							<p>2,500,000</p>

<p>Baseline 1.1.2. (Sep 2013): 2 SMC reports for 2011 and 2012 Target (Dec 2016):</p>	<p>Targets: 2014 4 JSC per year 1 SMC Outcome Report</p> <p>Targets: 2015 4 JSC per year 1 SMC Outcome Report</p> <p>Targets: 2016 4 JSC per year 1 SMC Outcome Report</p> <p>Targets: 2013 A functional M&E Unit in place at the PBO to monitor the implementation of Liberia Peacebuilding Programme, reports against the Statement of Mutual Commitments (SMC) and facilitates the conduct of baselines/perception surveys</p> <p>Targets: 2014</p> <ul style="list-style-type: none"> • 2 M&E trainings • 1 midterm perception survey • PBO and JCS annual reports • Targets: 2015 Effective monitoring. 	<p>Activity 1.1.3 Organize and coordinate JSC and TAG meetings</p> <p>Activity 1.1.4 Coordination of SMC submission of SMC updates.</p> <p>Activity 2.1: Conduct joint monitoring visits.</p> <p>Activity 2.2: Conduct M&E trainings for partners</p> <p>Activity 2.3: Conduct justice and security perception surveys</p>	<p>PBO</p>				
<p>Output 2.1 Priority Plan effectively monitored, reported on and evaluated</p> <p>Indicators:</p> <p>2.1.1 Number of M&E trainings conducted by PBO</p> <p>2.1.3 Number of half-yearly and annual PBF project reports submitted to PBF and MPTF-Office</p> <p>2.1.4: Number of Public Perception Surveys on Justice and Security conducted</p> <p>Baseline (Sep 2013): 1 training in March 2013 1 Training October 2013 MoV: M&E Training Report</p> <p>Baseline (Sep 2013): 2 (survey in Bong, Lofa and Nimba counties conducted in 2012; survey in Grand Gedeh, Sinoe, Grand Kru, River Gee and Maryland conducted in 2013)</p>							

MoV: Public Perception Survey reports	reporting and the provision of technical advice for all PBF supported projects. Target (2015-Dec 2016): 7 trainings in total • 2 per year Target (Dec 2016): 5 surveys in total during 2012-2016							
---------------------------------------	---	--	--	--	--	--	--	--

Project Title: Strengthening Traditional/Local Mechanism for Peace Consolidation								
Outcome: : County Peace Committees (CPCs) and Early Warning & Early Response (EWER) mechanisms prevent and resolve local disputes in 15 countries								
Intended Outputs	Output Targets (years)	Activities	Responsible Party	Inputs	2014	2015	2016	Total
Output 1.1 CPCs reactivated and strengthened in 15 countries Indicator 1.1: Number of CPC members trained in conflict mediation, negotiation leadership and general peacebuilding (disaggregated by m/f CPC members Baseline (Oct 2013): 325 CPC members trained (no m/f disaggregation available) MoV: Training reports	Target (Oct 2015): 900 CPC members trained, of which at least 30% women	Activity 1.1: Reactivate and strengthen County peace committees in 15 countries.	MIA	Contractual services workshop, printing	893,550	606,450		1,500,000

<p>Output 2.1 Early Warning and Early Response Centres established and functional at 3 Regional Justice & Security Hubs (Gbarnga, Zwedru and Harper)</p> <p>Indicator 3.1.1: Number of EWER Centres established and functional at Regional Justice & Security Hubs Baseline (Oct 2013): 0 325 CPC members trained (check m/f disaggregation) MoV: EWER WG reports</p>	<p>Target (Oct 2015): 3 centers</p>	<p>Activity 2.1 Establish Early warning and early response centers at 3 regional Justice and Security hubs (Gbarnga, Zwedru and Harper)</p>			
<p>Output 3.1 Capacity of CSOs and CBOs strengthened to support CPCs in responding to emerging threats to peace at district and county level through the provision of small grants Indicator 3.1.1: Number of CSOs and CBOs that have been awarded small grants to support CPCs Baseline (Oct 2013): 0 MoV: Annual reports from PBO/MIA and UNMIL</p>	<p>Targets: 2014</p> <p>Targets: 2015 (Oct 2015): 15 (check)</p> <p>Targets: 2016</p> <p>Targets: 2017</p>	<p>Activity 2.1: Strengthen capacity of CSOs, CBOs and CPCs to respond to emerging threats to peace at district and county level through the provision of small grants</p> <p>Activity 2.2:</p> <p>Activity 2.3:</p>			

Intended Outputs	Output Targets [years]	Activities	Responsible Party	Inputs	2014	2015	2016	Total
<p>Output 1.1 CPCs reactivated and strengthened in 15 counties Indicator 1.1: Number of CPC members trained in conflict mediation, negotiation</p>	<p>Target (Oct 2015): 900 CPC members trained, of which at least 30% women</p>	<p>Activity 1.1: Reactivate and strengthen County peace committees in 15 counties.</p>	<p>MIA</p>	<p>Contractual services workshop, printing</p>	<p>893,550</p>	<p>606,450</p>		<p>1,500,000</p>

<p>leadership and general peacebuilding (disaggregated by m/f CPC members)</p> <p>Baseline (Oct 2013): 325 CPC members trained (no m/f disaggregation available) MoV: Training reports</p>								
--	--	--	--	--	--	--	--	--